

BUDGET & PERFORMANCE PANEL WORK PROGRAMME
2011/12

Matter for consideration	Officer responsible / External	Date of meeting
Building Control Service Area – raised in response to PRT report	Head of Planning and Building Control	27 March 2012
To address the concerns of the Panel regarding variances relating to Salt Ayre Sports Centre.	Head of Community Engagement	24 April 2012
2011/12 Qtr4 Corporate Financial Monitoring, including Treasury Management	Head of Financial Services	June 2012 (Date to be determined).
Updates on the work of the Affordable Housing Task Group, once established.	Head of Planning and Building Control	TBC – awaiting information from central government prior to establishing.
Budget Overspends/Variances	As required	As required

Invitations to Cabinet Members

Cabinet Member and area of responsibility	Issue	Date of meeting
Councillor Blamire (Leader) and Councillor Bryning (Cabinet Member for Finance, Revenues and Benefits)	2011/12 Qtr3 Corporate Financial Monitoring, including Treasury Management.	21 February 2012
Councillor Blamire (Leader) and Councillor Bryning (Cabinet Member for Finance, Revenues and Benefits)	2011/12 Qtr4 Corporate Financial Monitoring, including Treasury Management	June 2012 (Date to be determined).

Briefing Notes

Matter for consideration	Officer responsible	Date of meeting